

9. Service costs

Service costs were equal to €420,030 as illustrated in the table below:

(Values in €/000)	Year 2013	Year 2012	Change	% Chg
Service Costs	396,990	455,086	(58,096)	-13%
Lease And Rental Expenses	23,040	29,067	(6,027)	-21%
Total	420,030	484,152	(64,122)	-13%

Notes to the financial statements

Services costs includes the following items:

(Values in €/000)	2013	2012
Reversal of consortia costs	29,863	69,865
Subcontracts	137,631	208,420
Technical, administrative and legal consulting	58,112	33,365
Maintenance	4,434	3,790
Transport and customs	79,284	82,931
Employee travel expenses and refunds	9,149	8,851
Insurance	12,154	13,702
Other	66,362	34,162
Total Cost of Services	396,990	455,086

The overall geographical breakdown of service costs is as follows:

(Values in €/000)	Year 2013	%	Year 2012	%	Change
Italy	114,167	27%	111,276	23%	2,890
Panama	41	0%	29	0%	12
Dubai	21,054	5%	20,573	4%	481
Ethiopia	209,999	50%	254,665	53%	(44,666)
Jordan	41	0%	32	0%	9
Guinea	203	0%	231	0%	(27)
Kazakhstan	61,052	15%	75,280	16%	(14,228)
Libya	4,649	1%	572	0%	4,077
Morocco	318	0%	189	0%	129
Romania	252	0%	0	0%	252
Sierra Leone	4,422	1%	5,272	1%	(849)
Turkey	1,066	0%	976	0%	90
Kurdistan	7	0%	1	0%	6
Uganda	2,042	0%	14,666	3%	(12,624)
Zimbabwe	30	0%	0	0%	29
Chile	472	0%	391	0%	81
Singapore	215	0%	0	0%	215
Total	420,030		484,152		(64,122)

The decrease compared to the previous year is attributable to normal business operations. Fees to the independent auditors, Reconta Ernst &

Young S.p.A., and other companies of its network for 2013 are detailed as follows:

(Valori in Euro/000)	
Type of service	Fees
Audit	852
Other services	316
Total fees 31.12.13	1,168